



Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipåttamenton Asuntion Manhoben
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671)735-5010 Fax: (671)734-7536



Adonis J. Mendiola
Director
Peter Alexxis Ada
Deputy Director

April 4, 2016

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
33rd Guam Legislature

From: Acting Director, Department of Youth Affairs

Subject: **2nd Quarter FY 2016 Reports**

33-16-1547
Office of the Speaker
Judith T. Won Pat, Ed.D

Date: 04-21-16
Time: 9:50AM
Received By: [Signature]

Håfa Adai Speaker Wonpat,

Pursuant to 5 GCA §10306, attached are the following **2nd Quarter FY 2016 Reports** for Department of Youth Affairs (DYA) for the period ending March 31, 2016.

1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of the stamp received copy of these reports from OPA and Speaker's Office will be sent to speaker@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.org. These reports will be posted on DYAs website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

1547

[Signature]
Peter Alexxis Ada

Attachments

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"

2016 APR 21 09:29:54

Department of Youth Affairs

DYA Financial Report
FY 2016
2nd QUARTER REPORT
Ending March 31, 2016

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2016 2nd Qtr Appropriation/Expenditure Report ending 03/31/2016

DEPARTMENT OF YOUTH AFFAIRS

Fund 5100A1620	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding		Unallotted Balance
					Encumbrances	Funds Available	
GENERAL FUND	REGULAR SALARY	3,686,466.00	1,754,777.00	1,509,746.60	0.00	245,030.40	1,931,689.00
	OVERTIME SALARY	155,185.00	72,590.00	54,812.25	0.00	17,777.75	82,595.00
	FRINGE	1,489,518.00	685,528.00	541,010.99	0.00	144,517.01	803,990.00
	CONTRACT	553,494.00	482,219.00	152,970.24	257,295.61	71,953.15	71,275.00
	SUPPLIES	149,702.00	117,497.00	36,068.82	62,963.56	18,464.62	32,205.00
	EQUIPMENT	29,390.00	16,665.00	5,256.00	7,405.98	4,003.02	12,725.00
	DRUG TESTING	5,400.00	4,590.00	400.00	0.00	4,190.00	810.00
	MISC	10,900.00	2,800.00	350.00	0.00	2,450.00	8,100.00
	POWER UTILITY	85,000.00	85,000.00	20,781.33	64,218.67	0.00	0.00
	WATER UTILITY	20,000.00	20,000.00	12,989.07	7,010.93	0.00	0.00
	TELEPHONE	39,120.00	39,120.00	13,990.56	112.20	25,017.24	0.00
	CAPITAL OUTLAY	15,363.00	15,363.00	0.00	15,363.00	0.00	0.00
	GENERAL FUND Fund Totals:	6,239,538.00	3,296,149.00	2,348,375.86	414,369.95	533,403.19	2,943,389.00
FEDERAL GRANT							
FUND 5101__20	REGULAR SALARY	20,325.00	20,325.00	842.77	0	19,482.23	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0	0.00	0.00
	FRINGE	7,614.00	7,614.00	306.39	0	7,307.61	0.00
	TRAVEL	31,886.46	31,886.46	0.00	0.00	31,886.46	0.00
	CONTRACT	301,209.40	301,209.40	70,781.01	61,908.50	168,519.89	0.00
	SUPPLIES	21,666.49	21,666.49	2,140.72	4,018.76	15,507.01	0.00
	EQUIPMENT	33,856.00	33,856.00	3,592.93	3,645.75	26,617.32	0.00
	SUB- RECIPIENT/GRANTS	79,155.71	79,155.71	496.79	0.92	78,658.00	0.00
	MISCELLANEOUS	25,137.00	25,137.00	750.00	0	24,387.00	0.00
	CAPITAL	71,771.95	71,771.95	0	17,688.95	54,083.00	0.00
	INDIRECT COST - FEDERAL	6,249.00	6,249.00	0	0	6,249.00	0.00
	FEDERAL GRANT FUND Fund Totals:	598,871.01	598,871.01	78,910.61	87,262.88	432,697.52	0.00
NURSING & MEDICATION ACCT							
5100C__20	CONTRACT	0.14	0.14	0	0	0.14	0.00
	SUPPLIES	5,249.01	5,249.01	0.00	0	5,249.01	0.00
	NURSING & MEDICATION CARRY-OVER						
	Totals:	5,249.15	5,249.15	0.00	0.00	5,249.15	0.00
Fund 5100A1520							
GENERAL FUND	CONTRACT	81,834.75	81,834.75	55,517.08	1,089.00	25,228.67	0.00
	SUPPLIES	40,254.60	40,254.60	35,660.26	0.41	4,593.93	0.00
	EQUIPMENT	1,634.60	1,634.60	932.00	0.00	702.60	0.00
	TELEPHONE	173.71	173.71	0.00	173.71	0.00	0.00
	GENERAL FUND Fund Totals:	123,897.66	123,897.66	92,109.34	1,263.12	30,525.20	0.00
		Appropriations	YTD Allotment	Expenditures	Encumbrances	Funds Available	Unallotted Balance
TOTALS DYA Current APPROPRIATIONS:		6,967,555.82	4,024,166.82	2,519,395.81	502,895.95	1,001,875.06	2,943,389.00

Department of Youth Affairs

NON-APPROPRIATED FUNDS

FY 2016

2nd QUARTER REPORT

Ending March 31, 2016

Banking Summary - YTD

1/1/2016 through 3/31/2016

3/31/2016

Page 1

Category Description	1/1/2016- 3/31/2016
INCOME	
Change Fund	48.30
Foster Care Income	129.90
TOTAL INCOME	178.20
EXPENSES	
Medical	
Doctor	3,209.41
TOTAL Medical	3,209.41
Medical Other	1,001.64
TOTAL EXPENSES	4,211.05
OVERALL TOTAL	-4,032.85

Income/Expense by Category - YTD

1/1/2016 through 3/31/2016 (Cash Basis)

3/31/2016

Page 1

Category Description	1/1/2016- 1/31/2016	2/1/2016- 2/29/2016	3/1/2016- 3/31/2016	OVERALL TOTAL
INCOME				
Change Fund	0.00	2.16	46.14	48.30
Foster Care Income	0.00	129.90	0.00	129.90
TOTAL INCOME	0.00	132.06	46.14	178.20
EXPENSES				
Medical	2,711.41	498.00	0.00	3,209.41
Medical Other	566.64	135.00	300.00	1,001.64
TOTAL EXPENSES	3,278.05	633.00	300.00	4,211.05
OVERALL TOTAL	-3,278.05	-500.94	-253.86	-4,032.85

Transaction - YTD

1/1/2016 through 3/31/2016

3/31/2016

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 12/31/2015								34,959.72
1/4/2016	Checking	2523	Garcia Optical	Clnt JP eye...	Medical Other		R	-70.00
1/4/2016	Checking	2524	Lab Tech	Clnt JR Lab...	Medical Other		R	-84.74
1/4/2016	Checking	2525	Diagnostic L...	Clnt TN lab ...	Medical Other			-111.90
1/6/2016	Checking	2526	Express Care	Clnt TM Do...	Medical:Doctor		R	-65.00
1/21/2016	Checking	2527	Glenda Unca...	Clnt use co...	Medical Other		R	-300.00
1/21/2016	Checking	2528	Guam Memo...	Clnt NC #1...	Medical:Doctor		R	-2,448.41
1/29/2016	Checking	2529	Express Care	Clnt KH & ...	Medical:Doctor		R	-198.00
2/1/2016	Checking	2530	Garcia Optical	Clnt ER ey...	Medical Other		R	-65.00
2/4/2016	Checking	2531	Express Care	Clnt JP and...	Medical:Doctor		R	-140.00
2/5/2016	Checking	2532	Express Care	Clnt BB & ...	Medical:Doctor		R	-218.00
2/11/2016	Checking	2533	Garcia Optical	Clnt ER fra...	Medical Other		R	-70.00
2/16/2016	Checking	2534	Express Care	Clnt JR 2/9/...	Medical:Doctor		c	-70.00
2/18/2016	Checking	DEP	Public Health	Foster Dec ...	Foster Care I...		R	129.90
2/18/2016	Checking	DEP	Change Fun...	Change fun...	Change Fund		R	2.16
2/26/2016	Checking	2535	Express Care	Clnt PD 2/1...	Medical:Doctor		c	-70.00
3/14/2016	Checking	2536	Glenda Unca...	Clnt use co...	Medical Other			-300.00
3/30/2016	Checking	DEP	Change Fund	change fund	Change Fund			46.14
1/1/2016 - 3/31/2016								-4,032.85

BALANCE 3/31/2016 **30,926.87**

TOTAL INFLOWS	178.20
TOTAL OUTFLOWS	-4,211.05
NET TOTAL	-4,032.85

Department of Youth Affairs

NON-PROFIT ORGANIZATION

FY 2016

2nd QUARTER REPORT

Ending March 31, 2016



SANCTUARY, INCORPORATED

"Helping Youth and Families Help Themselves" since 1971

Address: 406 Mai Mai Rd., Chalan Pago, Guam 96910

* Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100

Website: www.sanctuaryguam.org * E-mail: inquiries@sanctuaryguam.org



April 8, 2016

To: ADONIS MENDIOLA, *Director*
Department of Youth Affairs
P. O. Box 23672
GMF Barrigada, Guam 96921



Department of Youth Affairs

APR 29 2016 9:28am

Director's Office

Re: Quarterly Program Status Report

Hafa Adai Mr. Adonis:

Attached is the quarterly program status report for the period of January 1, 2016 through March 31, 2016. Should you have any questions, please feel free to contact myself at 475-7101 ext. 101 or Rhea Taitano at 475-7101 ext. 104.

Si Yu'os Ma'ase,


Theresa C. Arriola
Executive Director

FY 2015 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Tiffany Paulino	
TELEPHONE: 475-7101	FAX: 477-3117
REPORT PERIOD: January 1, 2016-March 31, 2016	DATE OF REPORT: April 8, 2016

Project Description:

The Runaway Homeless Youth (RHY) CO-ED shelter is a community based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

<p>Goal: The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse.</p> <p>Decrease recidivism and problems of runaways and homeless youth.</p> <p>Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island.</p> <p>Indicator/Outcomes/Periodicity: <i>Awareness of available services for run away and troubled youth for the community of Guam as a whole.</i></p>	<ul style="list-style-type: none"> - For this reporting period, our agency provided services for twenty five (25) youth in the community. Nine (9) of which were victims of abuse, seven (7) were victims of neglect, eight (8) were placed after having mutual differences with their parent or legal guardian, and one (1) was on extended furlough from the Department of Youth Affairs.
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<p>Responsible Parties: Crisis Intervention Worker, Case Manager and Program Director.</p>	<p>Protective Services, I famagu'on-ta, and I-CARE, and Healing Hearts, Guma' San Jose, Alee shelter, New Beginning, Lighthouse Recovery Center, and OASIS Empowerment, Department of Public Health, and GHURA.</p>
<p>Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.</i></p> <p>Activity A: The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies.</p> <p>Activity B: The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Case Manager.</p>	<p>Results: During this quarter a total of twenty five (25) youth received shelter services. There were fourteen (14) new intakes admitted to shelter. Nine (9) youth continued to receive shelter services into the month of April. Five (5) clients continued in aftercare services once reunified with their parent or legal guardian from the month of January to March.</p> <p>During this reporting quarter one (1) client transitioned into the care of their biological parents, seven (7) were placed in foster care, five (5) were reunited with a family relative, and three (3) were placed back into the custody of the Department of Youth Affairs.</p> <p>Results: During this quarter all youth who were admitted into shelter met their basic needs, and referred to appropriate agencies or organizations to further meet the youth and family's needs. The Case Managers and Executive Director worked with other agencies and organizations in the field of human services to help work towards promoting reunification and reconciliation between the youth and family.</p>
<p>Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification.</p> <p>Indicators/Outcomes/Periodicity: <i>Conflict Mediation skills of children and their families</i></p> <p>Activity A:</p>	<p>Results: A total of twenty four (24) family skills training sessions were provided this reporting period to youth and their families experiencing crisis. Family sessions were conducted as well to develop a reunification plan. During this quarter all other youth transitioned back home to a parent/legal guardian, alternate familial placement, Department of Youth Affairs, or into a foster home.</p>

	<p>Sanctuary's Satisfaction Survey during this reporting period. Of the total number of family members who have completed the satisfaction survey, 81.8% have reported to be satisfied with all aspects of the program including a 81.8% of families stating that they will access Sanctuary services for future familial issues. Areas surveyed include:</p> <ol style="list-style-type: none"> 1) Noted quality in family relationships 2) Future access of services 3) Accessibility and response time 4) Overall rating of services 5) Recommending services to others
Client Satisfaction	<p>Of all clients who have completed satisfaction survey, 72% have reported an increased quality in familial relationships. A total of 78% have stated that they had good or very good access to services with prompt response time. A total of 100% have rated overall services as good or very good and 84% of clients surveyed have indicated that they would likely or very likely refer others to Sanctuary for services needed.</p>

Performance Measures	Data
<p>Performance Measures: Number and Percent of program youth committed to correctional facility. Definition: The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult correctional facilities. Official records are the preferred data source.</p>	
<p>Reporting Format:</p> <p>A. The number of program youth enrolled in a correctional facility</p>	4
B. Number of youth in the program.	25
C. Percent (A/B)	16%
<p>Performance Measures (Description) Number and percent of program youth completing program requirements Definition: The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a pre-defined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.</p>	
<p>Reporting Format:</p> <p>A. The number of program youth who exited the program having completed program requirements.</p>	12
B. Number of youth who left the program.	16
C. Percent (A/B)	75%



Sanctuary, Incorporated of Guam



A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101

Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net

www.sanctuaryguam.org

April 04, 2016

Mr. Adonis Mendiola
Director
Department of Youth Affairs
Government of Guam
P.O. Box 23672, GMF
Barrigada, Guam 96921

Dear Mr. Mendiola:

Hafa Adai! The information provided below is for the Runaway Homeless and Abused Program (2nd Quarter of Fiscal Year 2016) from January 1, 2016 thru March 31, 2015.

We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Sinceramente,

Theresa C. Arriola
Executive Director

Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)
FY 2016 (January 1, 2016 - March 31, 2016)
1st Quarter Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	\$ 282,327		
		Salary	\$ 64,628.48
		Benefits	7,788.10
		Travel	0.00
		Contractual	835.62
		Supplies & Materials	3,978.40
		Equipment	0.00
		Utilities	7,500.44
		Miscellaneous	3,729.86
		Vehicle Lease	0.00
		Grand Total	<u><u>\$ 88,460.90</u></u>

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2016 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:



 THERESA C. ARRIOLA
 EXECUTIVE DIRECTOR

DATE: 4/05/16

Department of Youth Affairs

Staffing Patterns

FY 2016

2nd QUARTER REPORT

Ending March 31, 2016

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: DIRECTOR'S OFFICE
 FUND: General Fund - 5100A162000GA001 (Per OFB Request)

Input by Department											Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
1	400	Private Secretary	Sablan, Bertha A.	I-1	\$28,595	\$0	\$1,430	N/A	\$0	\$30,025	\$8,455	\$495	\$0	\$435	\$178	\$0	\$0	\$9,563	\$39,588			
2	408	Deputy Director	Ada, Peter A.	ER-1	65,623	0	0	N/A	0	65,623	18,479	495	0	952	178	2,583	0	22,687	88,310			
	415	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0			
3	422	Director	Mendiola, Adonis J.	ES-1	70,873	0	0	N/A	0	70,873	19,958	495	0	1,028	178	6,510	404	28,573	99,446			
Grand Total:					\$165,091	\$0	\$1,430		\$0	\$166,521	\$46,892	\$1,485	\$0	\$2,415	\$534	\$9,093	\$404	\$60,823	\$227,344			

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.
 2/ FY 2016 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 3/ FY 2016 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: YOUTH DEVELOPMENT
 FUND: General Fund - 5100A162010E1001 (Per OFB Request)

Input by Department														Input by Department						
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 28.16%) 1/	(L) Retire (DDU) (\$19.01*261P) 2/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					Medicare (1.45% * J)	Life 3/					
1	404 - YD	Youth Development Administrator	Taitano, Elena Grace	P-07	\$ 69,360	\$0	\$3,468	19-May-16	\$ 939	\$73,767	\$20,773	\$495	\$0	\$1,070	\$178	\$1,404	\$224	\$24,144	\$97,911	
406	VACANT	Social Service Supervisor I	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
2	499 - YD	Social Service Supervisor I	Brendelcho, Corrine T.	N-09	\$9,895	0	3,995	18-Jun-17	0	62,890	\$17,740	495	0	912	178	1,404	224	20,923	83,813	
3	407 - HRC	Social Worker III	Vacant Vice: Afansen, Jr. DT	N-01	45,014	0	4,051	N/A	0	49,065	\$13,817	495	0	711	178	6,510	404	22,115	71,180	
4	409 - CCMU	Social Worker III	Damian, Carimen A.	N-03	48,490	0	4,364	21-Sep-16	153	53,007	\$14,927	495	0	769	178	0	0	16,369	69,376	
5	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-08	58,053	0	5,225	5-Aug-17	0	63,278	\$17,819	495	0	918	178	2,583	224	22,217	85,495	
6	506 - CCMU	Social Worker III	Onedera, Solie T.	N-07	56,268	0	5,064	22-Jun-16	609	61,941	\$17,443	495	0	898	178	2,583	224	21,821	83,762	
7	602 - KRC	Social Worker II (in lieu of Social Wkr I)	Borja, Josely M.	M-01	40,762	0	3,669	3-Aug-16	258	44,689	\$12,584	495	0	648	178	2,583	224	16,712	61,401	
8	807 - HRC	Social Worker II	Ubedei, Ella M.	M-02	42,307	0	3,808	21-Dec-16	0	46,115	\$12,986	495	0	669	178	2,583	224	17,135	63,250	
9	473 - DO	Program Coordinator III	Respicio, Rebecca J.	N-03	48,490	0	4,455	2-Sep-16	153	50,098	\$14,108	495	0	726	178	2,583	224	18,314	68,412	
402	VACANT	Program Coordinator III	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
618 - KRC	Social Worker II (in lieu of PC II) (in lieu of PC III)	VACANT Vice: Respicio, R. J.	VACANT	M-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
10	500 - DO	Program Coordinator I (in lieu of PC II)	Artero, Gregorio P.C.	K-03	36,530	0	1,827	30-Jul-16	354	38,711	\$10,901	495	0	561	178	6,510	404	19,049	57,260	
520	VACANT	Program Coordinator I (in lieu of YSW I)	VACANT	K-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
521	VACANT	Youth Service Worker I to YCF	VACANT	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
516	VACANT	Data Control Clerk I (in lieu of YSW II)	VACANT	E-19	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
11	410 - YCF	Administrative Assistant	Uncaingo, Glenda D.A.	J-03	33,476	0	3,013	1-Mar-16	749	37,238	\$10,486	495	0	540	178	2,583	224	14,506	51,744	
12	515 - HRC	Administrative Aide (in lieu of YSW II)	Babauta, Maria S.	F-10	31,809	0	2,863	6-Sep-17	0	34,672	\$9,764	495	0	503	178	2,583	0	13,523	48,195	
13	539 - KRC	Clerk Typist I	Pereira, Angelica C.	D-12	27,823	0	2,504	9-Sep-16	74	30,401	\$8,561	495	0	441	178	3,940	240	13,855	44,256	
14	416 - LRC	Social Worker III	Alig, Fred B.	N-04	50,328	0	4,530	2-Jan-17	0	54,858	\$15,448	495	0	795	178	0	0	16,916	71,774	
15	447 - CCMU	Social Worker II	Bagg, Janelle	M-01	40,762	0	3,669	15-Feb-17	0	44,431	\$12,512	495	0	644	178	6,510	404	20,743	65,174	
16	601 - KRC	Social Worker I	Flores, Tisha T.	L-03	39,965	0	3,597	1-Oct-16	0	43,562	\$12,267	495	0	632	178	6,510	404	20,486	64,048	
17	617 - LRC	Social Worker II	Balajudia, Robinette S.	M-03	43,910	0	3,952	3-Jun-16	567	48,429	\$13,638	495	0	702	178	2,583	224	17,820	66,249	
653	VACANT	Social Worker II	VACANT	M-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
654	VACANT	Social Worker III	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
678	VACANT	Program Coordinator I	VACANT	K-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
679	VACANT	Program Coordinator II	VACANT	M-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
655	VACANT	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
656	VACANT	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
657	VACANT	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
18	658 - LRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0	26,955	\$7,591	495	0	391	178	6,510	404	15,569	42,524	
19	659 - LRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0	26,955	\$7,591	495	0	391	178	6,510	404	15,569	42,524	
20	660 - HRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0	26,955	\$7,591	495	0	391	178	6,510	404	15,569	42,524	
21	661 - KRC	Community Program Aide I	Salenga Jr., Ventura B.	E-01	21,095	0	1,899	N/A	0	22,994	\$6,475	495	0	333	178	2,583	884	10,948	33,942	
662	VACANT	Community Program Aide II	NEW VACANT	G-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
663	VACANT	Community Program Aide II	NEW VACANT	G-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				---	\$868,524	\$0	\$68,631	---	\$3,856	\$941,011	\$264,992	\$10,395	\$0	\$13,645	\$3,738	\$75,565	\$5,968	\$374,303	\$1,315,314	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.
 2/ FY 2016 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 3/ FY 2016 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: YOUTH CORRECTIONS
 FUND: General Fund - 5100A162020CE094 (Per OFB Request)

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Am't.					Medicare (1.45% * J)	Life 3/	Y					
1	413	Data Control Clerk II (in lieu of Clk Typ II)	Annie C. Rodriguez	F-03	\$24,960	\$0	\$998	12-Feb-17	\$0	\$25,958	\$7,310	\$495	\$0	\$376	\$178	\$3,940	\$240	\$12,539	\$38,497		
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-02	26,232	2,838	7,456	16-Jun-16	515	37,041	10,431	495	0	537	178	2,583	224	14,448	51,489		
3	418	Youth Service Worker I	Lizama, Peter J.	FL04-11	38,331	1,106	7,172	11-Jul-16	335	46,944	13,219	495	0	681	178	6,510	404	21,487	68,431		
4	419	Youth Service Worker Asst	George, Francis I.	FL04-07	31,480	3,632	8,947	2-Dec-15	1,028	45,087	12,696	495	0	654	178	2,583	0	16,606	61,693		
5	425	Youth Service Worker I	VACANT Vice Salas, CI	FL04-03	27,776	3,005	7,895	22-Jan-16	1,157	39,833	11,217	495	0	578	178	2,583	224	15,275	55,108		
6	431	Youth Service Worker Asst (funded I PP)	VACANT Vice: Livesay, DT	EL04-01	897	97	255	N/A	0	1,249	352	19	0	18	7	250	16	662	1,911		
7	434	Youth Service Supervisor	Santos, Benedette C.	IL04-15	53,347	3,078	15,162	16-Jan-17	0	71,587	20,159	495	0	1,038	178	3,940	240	26,050	97,637		
8	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-10	37,034	4,006	10,527	9-Feb-18	0	51,567	14,521	495	0	748	178	2,583	224	18,749	70,316		
9	438	Youth Service Supervisor	Uncangco, Susan O.	IL04-15	53,347	3,078	15,162	22-Jan-18	0	71,587	20,159	495	0	1,038	178	3,176	404	25,450	97,037		
10	441	Youth Service Worker II	VACANT Vice: Uncangco, SO	HL04-01	27,964	1,613	7,948	N/A	1,221	38,746	10,911	495	0	562	178	6,510	404	19,060	57,806		
11	442	Youth Service Worker II	Buedicho, Edward J.	HL04-10	41,947	2,420	11,922	10-Jan-16	1,101	57,390	16,161	495	0	832	178	2,583	224	20,473	77,863		
12	443	Youth Service Supervisor	Camacho, Jean C.	IL04-15	53,347	3,078	15,162	16-Sep-17	0	71,587	20,159	495	0	1,038	178	2,583	224	24,677	96,264		
13	449	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	71,587	20,159	495	0	1,038	178	2,583	224	24,677	96,264		
14	450	Youth Service Worker I	Wooten, Carl A.B.	FL04-02	26,232	2,838	7,456	23-Jun-16	515	37,041	10,431	495	0	537	178	2,285	299	14,225	51,266		
15	452	Youth Service Worker I	Maravilla, Marcella E	FL04-01	24,689	2,671	7,017	28-Sep-16	129	34,506	9,717	495	0	500	178	2,583	224	13,697	48,203		
16	453	Youth Service Worker II	Shawn J. Nelson	HL04-06	26,354	2,097	10,334	11-Jan-17	0	48,785	13,738	495	0	707	178	6,510	404	22,032	70,817		
17	455	Youth Service Worker I	Meeks, Brandon J.	FL04-01	24,689	2,671	7,017	28-Sep-16	129	34,506	9,717	495	0	500	178	2,583	404	13,877	48,383		
18	457	Youth Correction Superintendent	Afanes Jr., David T.	NL04-04	51,645	0	8,223	N/A	0	59,868	16,859	495	0	868	178	6,510	404	25,314	85,182		
19	465	Youth Service Worker I	Michael, Clara	FL04-02	26,232	2,838	7,456	17-Jun-16	515	37,041	10,431	495	0	537	178	3,176	404	15,221	52,262		
20	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-03	27,776	3,005	7,895	20-May-16	643	39,319	11,072	495	0	570	178	6,510	404	19,229	58,548		
21	470	Youth Service Worker II	Camacho, Daniel J.	HL04-08	39,150	4,235	11,128	10-Mar-16	816	55,329	15,581	495	0	802	178	2,583	224	19,863	75,192		
22	483	Youth Service Worker II	Cefio J. Salas	HL04-03	31,459	454	6,739	11-Jan-17	0	38,652	10,885	495	0	560	178	2,583	224	14,925	53,577		
23	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-20	52,241	5,651	14,849	11-May-16	622	73,363	20,659	495	0	1,064	178	2,583	224	25,203	98,566		
24	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-20	52,241	5,651	14,849	2-Jan-17	0	72,741	20,484	495	0	1,055	178	1,924	240	24,376	97,117		
25	494	Youth Svc Wkr I (LTD)	Flores, Norma I.	FL04-11	0	0	0	9-Jun-17	0	0	0	495	0	0	178	3,940	240	4,853	4,853		
26	495	Youth Service Worker Asst	Cruz, Bermeo J.	EL04-10	34,978	3,784	9,942	3-Apr-16	612	49,316	13,687	495	0	715	178	4,688	299	20,262	69,578		
27	497	Youth Service Worker I	Rivera, Frank A.	FL04-08	34,565	3,739	9,824	24-May-17	0	48,128	13,553	495	0	698	178	1,404	0	16,328	64,456		
28	512	Youth Service Worker I	Ornelas, Donovan AC	FL04-02	26,232	2,838	7,456	13-Jun-16	515	37,041	10,431	495	0	537	178	4,688	299	16,628	53,669		
29	513	Youth Service Worker I	Nimera, Hernani A.	FL04-03	27,776	3,005	7,895	6-May-16	643	39,319	11,072	495	0	570	178	0	0	12,315	51,634		
30	517	Youth Service Worker II	Laguana, Vincent T.	HL04-10	41,947	2,420	11,922	10-Sep-16	122	56,411	15,885	495	0	818	178	6,510	404	24,290	80,701		
31	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-19	50,747	5,489	14,423	2-Jun-17	0	70,659	19,898	495	0	1,025	178	0	0	21,596	92,255		
32	521	Youth Service Worker I	Lubasan, Jocelyn T.	FL04-12	39,672	4,291	11,276	19-Oct-15	1,389	56,628	15,946	495	0	821	178	6,510	404	24,354	80,982		
33	522	Youth Service Worker I	Mendiola, Richard O.	FL04-18	48,768	5,275	13,861	25-Sep-17	0	67,904	19,122	495	0	985	178	2,583	224	23,587	91,491		
34	523	Youth Service Worker Asst	Albert, Kinastiro K.	EL04-04	27,691	2,995	7,871	13-Sep-16	121	38,678	10,892	495	0	561	178	3,176	404	15,706	54,384		
35	524	Youth Service Worker Asst	VACANT Vice: Mendiola, RO	EL04-01	23,318	2,522	6,628	N/A	0	32,468	9,143	495	0	471	178	6,510	404	17,201	49,669		
36	525	Youth Service Worker I (Funded I PP)	VACANT Vice: Benavente, TL 9/5	FL04-01	950	103	270	N/A	0	1,323	372	19	0	19	7	250	16	683	2,005		
37	526	Youth Service Worker I	Fred, Nickson N.	FL04-04	29,319	3,172	8,334	6-Jun-16	514	41,339	11,641	495	0	599	178	6,510	404	19,827	61,166		
38	528	Youth Service Worker Asst	Untalan, Jerome B.	FL04-03	26,233	2,838	7,456	25-Mar-16	850	37,377	10,525	495	0	542	178	1,404	0	13,144	50,521		
39	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-03	26,233	2,838	7,456	16-Dec-16	0	36,527	10,286	495	0	530	178	2,583	224	14,296	50,823		
40	531	Youth Service Worker I	Cruz, Thelma M.	FL04-10	37,034	4,006	10,527	10-Apr-16	648	52,215	14,704	495	0	757	178	2,583	224	18,941	71,156		
41	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-02	24,776	2,680	7,042	9-Jun-16	0	34,498	9,715	495	0	500	178	3,176	404	14,468	48,966		
42	535	Youth Service Worker I	VACANT Vice: RM Guerrero	FL04-01	24,689	2,671	7,017	14-Mar-16	0	34,377	9,681	495	0	498	178	4,688	299	15,839	50,216		
43	537	Youth Service Worker I	Camacho, Ronald S.A.	FL04-11	38,331	4,146	10,896	20-Dec-16	0	53,373	15,030	495	0	774	178	3,940	240	20,657	74,030		
44	544	Youth Service Worker I	Salas, Maryann L.G.	FL04-09	35,799	4,131	10,175	19-Jan-17	0	50,105	14,110	495	0	727	178	3,940	240	19,690	69,795		
45	545	Youth Service Worker Asst	Castro, Shane S.	EL04-02	24,776	2,680	7,042	31-Mar-16	850	35,348	9,954	495	0	513	178	1,924	240	13,304	48,652		
46	547	Youth Service Worker I	VACANT Vice: Nelson, SJ	FL04-01	24,689	2,671	7,017	N/A	0	34,377	9,681	495	0	498	178	6,510	404	17,766	52,143		
47	550	Youth Service Worker Asst	Ada, Joseph MG	EL04-01	23,318	2,522	6,628	21-Mar-17	0	32,468	9,143	495	0	471	178	1,404	224	11,915	44,383		
48	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-10	34,978	3,784	9,942	7-Dec-16	0	48,704	13,715	495	0	706	178	3,176	404	18,674	67,378		
49	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-04	27,691	2,995	7,871	1-Oct-16	0	38,557	10,858	495	0	559	178	2,583	224	14,897	53,454		
50	553	Youth Service Worker Asst (funded I PP)	VACANT Vice: Tebit, GL	EL04-01	897	97	255	N/A	0	1,249	352	19	0	18	7	250	16	662	1,911		
51	576	Youth Service Supervisor (funded I PP)	VACANT Vice: Cruz, J. W. S/30/13	IL04-01	1,152	125	328	N/A	0	1,605	452	19	0	23	7	250	16	767	2,372		

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: VOCATIONAL REHABILITATION AND SUPPORT SERVICES
 FUND: General Fund - 5100A162030E1002 (Per OFB Request)

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 28.16%) 1/	(L) Retire (DD1) (\$19.01*26*P) 2/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 3/					
1	401 - ASU	Admin Services Officer	Tores, Jeannette C.	N-04	\$ 50,328	\$0	\$2,516	2-Jun-16	\$636	\$53,480	\$15,060	\$495	\$0	\$775	\$178	\$6,510	\$404	\$23,422	\$76,902	
2	454 - ASU	Clerk Typist III (in lieu of Sec I Typist)	Flores, Francine	F-01	23,171	0	1,159	31-Aug-16	196	24,526	6,907	495	0	356	178	0	0	7,936	32,462	
3	478 - ASU	Office Aide LTA (in lieu of Clerk I)	Sotenga, Ventura B.	C-01	1,914	0	96	EXP 10/26/2015	0	2,010	566	53	0	29	19	278	24	970	2,979	
4	456 - ASU	Administrative Assistant	Arcen, Jennifer R.	J-03	33,476	0	1,674	31-Mar-17	0	35,150	9,898	495	0	510	178	3,176	404	14,661	49,811	
4	411 - MT	Supply Expediter	Duenas, Jose S.	E-10	28,959	0	1,448	4-Oct-17	0	30,407	8,563	495	0	441	178	1,404	234	11,305	41,712	
5	420 - MT	Maintenance Specialist in lieu of Building Custodian	Valdez, Jerome C.	H-01	26,520	383	1,591	3-Nov-16		28,494	8,024	495	0	413	178	2,583	234	11,917	40,411	
6	428 - MT	Maint Worker (in lieu of Maint Specialist)	Taitingfong, Don P.	H-03	28,568	824	1,714	14-Oct-16	0	31,106	8,759	495	0	451	178	2,583	234	12,690	43,796	
	466 - MT	Auto Mechanic II	VACANT Vice: Blas, Frank C. 9/30	1-01	0	0	0	20-May-17	0	0	0	0	0	0	0	0	0	0	0	
	650 - MT	Electrician I	VACANT	1-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
	651 - MT	Plumber I	VACANT	H-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
	652 - MT	Refrigeration Mechanic I	VACANT	H-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
7	448 - CU	Cook II	Miranda, Bertha B.	G-10	33,948	979	3,055	11-Jun-16	359	38,341	10,797	495	0	556	178	0	0	12,026	50,367	
8	464 - CU	Cook I	Guzman, Jesse J.	E-07	26,369	761	2,373	3-Jun-17	0	29,503	8,308	495	0	428	178	2,583	224	12,216	41,719	
9	417 - CU	Cook I	Borja, Ray S.	E-07	26,369	761	2,373	20-Jun-17	0	29,503	8,308	495	0	428	178	1,924	240	11,573	41,076	
10	621 - CU	Cook I	Ignacio, Anita M.	E-10	28,959	835	2,606	13-Feb-18	0	32,400	9,124	495	0	470	178	2,583	224	13,074	45,474	
Grand Total:					\$308,581	\$4,543	\$20,605		\$1,191	\$334,920	\$94,314	\$5,003	\$0	\$4,857	\$1,799	\$23,624	\$2,192	\$131,790	\$466,709	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2016 (Proposed) Gov/Guam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.
 2/ FY 2016 (Proposed) Gov/Guam contribution rate of \$19.01 (bi-weekly) for DD1 is subject to change.
 3/ FY 2016 (Proposed) Gov/Guam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

Department of Youth Affairs

Prior Year Obligation
FY 2016
2nd QUARTER REPORT
Ending March 31, 2016



Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipâtamenton Asuntón Manhoben

Government of Guam

P.O. Box 23672

Barrigada, Guam 96921

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Adonis J. Mendiola
Director
Peter Alecxis Ada
Deputy Director

April 4, 2016

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
33rd Guam Legislature

From: Acting Director, Department of Youth Affairs

Subject: **2nd Quarter FY 2016 Prior Year Obligation Payments**

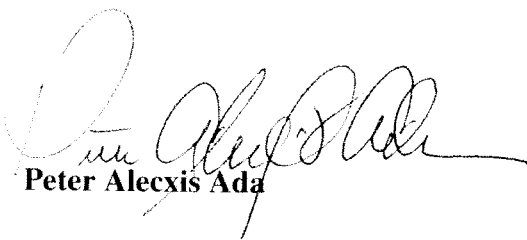
Hâfa Adai Speaker Wonpat,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **2nd Quarter** of **FY 2016** report ending March 31, 2016.

An electronic submission of the stamp received copy of this report will be sent to speaker@judiwonpat.com and a copy to, the Office of the Public Auditor at admin@guamopa.org and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'âse'


Peter Alecxis Ada

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"